

Strengthening of University of Sargodha & its sub-campuses at Mianwali & Bhakkar

Summary of Package 06

Package 06: EXPANSION OF THE AGRICULTURAL RESEARCH BY ESTABLISHING POST-GRADUATE LABS

Sr. No	Description	Total amount as per TS estimate (Rs)	Amount quoted by Saleem and company	Amount quoted by Falcon builders	Amount quoted by Nafcon Construction
1	Civil Works	26,305,833.62	4% Above of TS estimated cost	5.5% Above of TS estimated cost	7% Above of TS estimated cost
2	Public Health works	1,903,938.19	4% Above of TS estimated cost	5.5% Above of TS estimated cost	7% Above of TS estimated cost
3	Electrical Works	1,563,960.10	4% Above of TS estimated cost	5.5% Above of TS estimated cost	7% Above of TS estimated cost
4	Sui Gas Works	103,411.25	4% Above of TS estimated cost	5.5% Above of TS estimated cost	7% Above of TS estimated cost
Sub Total (RS)		29,877,143.16	31,072,228.90	31,520,386.04	31,968,543.19
Add 5% PRA		1,493,857.16	1,553,611	1,576,019	1,598,427
Total Amount		31,371,000	32,625,840	33,096,405	33,566,970
Percentage Above/below			4% Above	5.5% Above	7% Above



Summary of Package 08

Package 08: CONSTRUCTION OF 06 NO'S STAFF RESIDENCES FOR THE GRADE BPS 3-10 AND 06 NO'S RESIDENCES FOR GRADE BPS 11-16 AT MAIN CAMPUS, UNIVERSITY OF SARGODHA.

Sr. No	Description	Total amount as per TS estimate (Rs)	Amount quoted by Falcon builders	Amount quoted by Nafcon Construction	Remarks
1	Staff Residences for Grade BPS 3-10 (A)	8,301,000/-	8,633,040	8,882,070	Detail at table 1
2	Staff Residences for Grade BPS 11-16 (B)	11,768,000/-	12,238,015	12,591,035	Detail at table 2
Grand Total (A+B)		20,069,000/-	20,871,055/-	21,473,105/-	--

Table 01: Staff Residences for Grade BPS 3-10

Sr. No	Description	Total amount as per TS estimate (Rs)	Amount quoted by Falcon builders	Amount quoted by Nafcon Construction
1	Civil Works	6,420,679.60	4% Above of TS estimated cost	7% Above of TS estimated cost
2	Public Health works	659,614.94	4% Above of TS estimated cost	7% Above of TS estimated cost
3	Electrical Works	788,830	4% Above of TS estimated cost	7% Above of TS estimated cost
4	Sui Gas Works	36,590	4% Above of TS estimated cost	7% Above of TS estimated cost
Sub Total (RS)		7,905,714.54	8,221,943.12	8,459,114.56
Add 5% PRA		395,285.73	411,097	422,955
Total Amount (A)		8,301,000	8,633,040	8,882,070
Percentage Above/below			4% Above	7% Above

Table 02: Staff Residences for Grade BPS 11-16

Sr. No	Description	Total amount as per TS estimate (Rs)	Amount quoted by Falcon builders	Amount quoted by Nafcon Construction
1	Civil Works	8,629,696.43	4% Above of TS estimated cost	7% Above of TS estimated cost
2	Public Health works	1,087,315.66	4% Above of TS estimated cost	7% Above of TS estimated cost
3	Electrical Works	1,368,125.45	4% Above of TS estimated cost	7% Above of TS estimated cost
4	Sui Gas Works	121,836.25	4% Above of TS estimated cost	7% Above of TS estimated cost



Sub Total (RS)	11,206,973.79	11,655,252	11,991,461.95
Add 5% PRA	560,348.69	582,763	599,573
Total Amount (B)	11,767,322 Say 11,768,000	12,238,015	12,591,035
Percentage Above/below		4% Above	7% Above

